



8<sup>th</sup> September 2023

Dear Parents/Carers

### **ACTIVITY FUND**

Annually we ask parents to make a one-off payment into our Activity Fund. The school uses this money to fund various in-school activities which the children thoroughly enjoy, such as drama productions, experiences such as Chicks Hatching, cooking throughout the year and year/key stage specific events e.g. Ewell Grove Games (site hire) and Year 6 Junior Citizen.

We are delighted to be able to keep the contribution at **£15 for the whole year**. This contribution represents excellent value for money, providing children with a good range of extra-curricular experiences that the school would not otherwise be able to provide.

**Please note that this contribution does NOT include any visits that take place off site e.g. Residential or Summer term visits.**

### **RESIDENTIAL AND SUMMER TERM VISITS**

At the beginning of the school year we also spend significant time and resources focussing on planning and booking the schedule of educational/residential experiences and visits across all year groups. To be clear, residential and summer term visits are not an essential part of the curriculum. However, many of us would agree that the opportunities and memories that come from them are priceless. Even acknowledging this however, there will undoubtedly be a spectrum of views concerning the associated costs; which will likely range from 'fantastic value' to 'the last thing' needed for current family finances.

Ewell Grove has already committed to some costs e.g. deposits that are non-refundable. There are also elements of cost that will be unknown until nearer the time i.e. coach costs are currently only provisional because of the volatility of fuel prices. In an endeavour to keep costs low, particularly for residential visits, Ewell Grove has committed to predominately using the Surrey Outdoor Learning and Development centres (SOLD). By doing this not only are the costs lower, but we try to invest in the centres to ensure they stay viable for future years of children to benefit from. However, the nature of the activities available e.g. kayaking and climbing, come with an extra cost due to the safety equipment and qualified staffing required.

The purpose of this letter is to gauge parental support for these additional costs across 2023/24, so that we can work out if we can financially continue to offer them. Although Ewell Grove would already lose out financially if what we have booked to date were cancelled, the committed deposits are still small compared to the total expenditure needed if places were not filled.

## PUPIL PREMIUM

Children that are eligible for Pupil Premium have the following costs covered:

- £15 contribution for the Activity Fund
- Full cost of EYFS and KS1 Educational Visit
- Transport costs for Year 3 swimming lessons
- 50% of the cost of the residential visits in Years 3, 4 and 5
- 50% of the cost for the Year 6 extended day visit to Thames Young Mariner
- Full cost for Year 6 Leaver Hoodies and costs associated with the end of year production

You can find a copy of our Pupil Premium Statement [here](#).

Detailed below are the expenditures for 2023/24 for Year 3 children:

YEAR 3		
2023/24 Expenditure	*Indicative Cost	*Price once Pupil Premium has been applied
Activity Fund	£15 per child	£0
Novium Museum – 1 night (Museum activities and dinner at Pizza Express)	£72.00	£36.00
Transport to Swimming Lessons (10 x 1 hour sessions) The swimming lessons are funded as part of the Curriculum	£37.50	£37.50

\*These costs are subject to change

You will be sent a Parentmail form today, which we are asking all parents to complete. The purpose of the form is to gauge parental feedback on proposed expenditure for Residential and Summer Term visits this academic year. Please can you ensure that the form is completed by no later than **Friday 15<sup>th</sup> September**.

Yours faithfully

*Kate Keane*

**Mrs Kate Keane**  
**Headteacher**